

Budget Committee Members: Thomas Mersereau, Steve Johnson, Patrick McMahon,
Neal Reisner, Kim Sieckmann, Malachi de AElfweald, Jerry Hermann, David Krause, Linda Neace,
David Sanders, Doreen Utz, John Wohlwend,

CITY OF GLADSTONE BUDGET COMMITTEE MEETING

A G E N D A

Tuesday – April 19, 2016
6:30 P.M. at the City Hall Council Chambers

1. Call to Order – Interim Mayor
2. Self Introductions
3. Appointment of Budget Committee Chairman and Vice-Chairman (Assistant City Administrator will serve as Secretary unless Budget Committee advises otherwise)
4. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes. Speaker Cards are available in the back of the room for anyone who wishes to comment on the City of Gladstone 2016-17 Proposed Budget.
5. Discuss Proposed 2016-17 Budget including City Budget Message, Financial Analysis, and Line Item Budget
6. Recommend Approval of Line Item Budget to City Council for Public Hearing and Adoption

STATE SHARED REVENUES

1. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes. Speaker Cards are available in the back of the room for anyone who wishes to comment on the City of Gladstone 2016-17 State Revenue Sharing.
2. Discuss Proposed 2016-17 Budget amount
3. Recommend Approval of State Shared Revenues to City Council for Public Hearing and Adoption
4. Adjourn

GLADSTONE URBAN RENEWAL BUDGET COMMITTEE MEETING

1. Call to Order - Budget Committee Chair
2. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes. Speaker Cards are available in the back of the room for anyone who wishes to comment on the City of Gladstone 2016-17 Urban Renewal Agency Proposed Budget.
3. Discuss Proposed 2016-17 Urban Renewal Budget
4. Public Recommend Approval of Line Item Budget to Urban Renewal Agency for Public Hearing and Adoption
4. Adjourn

ADJOURN - Note: Budget Hearing on Approved budgets will be May 24, 2016