

Budget Committee Members: Mayor Dominick Jacobellis and Councilors Kim Sieckmann, Tom Mersereau, Steve Johnson, Neal Reisner, Pat McMahon and Len Nelson, and Citizen Members, David Kruse, Malachi de AElfweald, John Wohlwend, Jerry Herrmann

CITY OF GLADSTONE BUDGET COMMITTEE MEETING

A G E N D A

Tuesday – May 5, 2015
6:30 p.m. City Hall 525 Portland Avenue
Council Chambers

1. Call to Order - Mayor
2. Self Introductions
3. Appointment of Budget Committee Chairman and Vice-Chairman (Assistant City Administrator will serve as Secretary unless Budget Committee advises otherwise)
4. Discuss Proposed 2015-16 Budget including City Budget Message, Financial Analysis, Line Item Budget and Tax Rate
5. Long Range Planning Tool
6. Public Testimony
7. Recommendation of Tax Rate and Line Item Budget to City Council for Public Hearing and Adoption

ADJOURN