



Budget Committee Members: Mayor Michael Milch and Councilors Vanessa Huckaby, Veronica Reichle, Luke Roberts, Greg Alexander, Mindy Garlington and Cierra Cook, and Lay Members Ron Ruggiero, Tanaya Neff, Joshua Smith, Shane O'Brien, Gabrielle Blaug and Nina Harrington.

## **CITY OF GLADSTONE BUDGET COMMITTEE MEETING**

### **A G E N D A**

Monday – May 15, 2023

5:30 P.M. at the City Hall Council Chambers

The City of Gladstone is abiding by guidelines set forth in House Bill 2560, which requires the governing body of the public body, to extent reasonably possible, to make all meetings accessible remotely through technological means and provide opportunity for members of general public to remotely submit oral and written testimony during meetings to extent in-person oral and written testimony is allowed. Therefore, this meeting will be open to the public both in person and virtually using the Zoom platform.

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/84326423993?pwd=RWJUbnGNXQVkrTIBwamozTE5HM2lUdz09>

Passcode: 065635

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+12532158782,,84326423993#,,,,\*065635# US (Tacoma)

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US: +1 253 215 8782

Webinar ID: 843 2642 3993

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If members of the public would like to comment on an agenda item or during public comment, please email your comments to [bannick@ci.gladstone.or.us](mailto:bannick@ci.gladstone.or.us) prior to 12:00 p.m. (noon) on May 15, 2023.

1. Call to Order - Mayor
2. Self-Introductions
3. Appointment of Budget Committee Chair and Vice-Chair (City Recorder will serve as Secretary unless Budget Committee advises otherwise)
4. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes.
5. Discuss Proposed 2023-2025 Budget including City Budget Message, Financial Analysis and

Department Presentations.

6. Recommend Approval of 2023-2025 Budget to City Council for Public Hearing and Adoption or Schedule Next Meeting date of May 30, 2023.

### **STATE SHARED REVENUES**

1. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes.
2. Discuss Proposed 2023-2025 Budget amount
3. Recommend Approval of State Shared Revenues to City Council for Public Hearing and Adoption
4. Adjourn

### **GLADSTONE URBAN RENEWAL BUDGET COMMITTEE MEETING**

1. Call to Order – Budget Committee Chair
2. Public Comment: Presentations not scheduled on the agenda are limited to three (3) minutes.
3. Discuss Proposed 2023-2025 Urban Renewal Budget
4. Public Recommend Approval of 2023-2025 Budget to Urban Renewal Agency for Public Hearing and Adoption
5. Adjourn

ADJOURN – Note: Budget Hearing on Approved Budgets will be on June 13, 2023.