



Solid Waste Collection and Disposal

Rate Adjustment Request

Presented By:

Will Mathias, CFO B&B Leasing

Pamela Bloom, Owner B&B Leasing



Solid Waste Regulation & Rate Setting

- Gladstone Ordinance 1383
 - Establishes Franchise with Gladstone Disposal
 - Financial statement annually prepared for Gladstone
 - Annual review is done by Clackamas County
 - Rate Considerations include
 - Cost of performing service
 - Anticipated increases in cost
 - Reasonable Operating Margin
 - Comparable rates of other cities

Proposed Rates

Proposed 10% rate adjustment

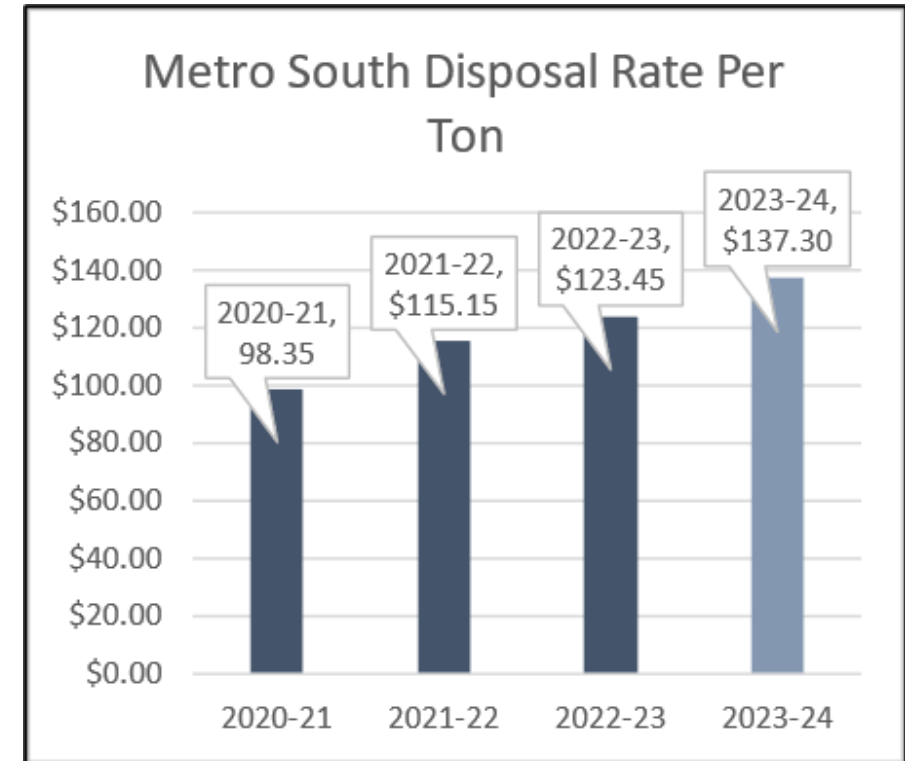
- Residential user cost implications +\$3.06 monthly for a 35-gallon cart size (61% will see this increase or less)
- Commercial user cost implications +\$19.42 monthly for a 2 Yard container size (47% will see this increase or less)

	Gladstone Proposed *	Oregon City 09/01/23	Clackamas Co. (U) 07/01/23	Milwaukie 09/01/22	Portland 07/01/23	Lake Oswego 01/01/23 	Canby 07/01/23 	West Linn 07/01/23
20G	27.39	26.66	32.00	31.35	33.95	26.84	27.66	28.80
35G	33.66	32.81	37.10	35.95	38.95	36.17	32.94	34.32
60G	45.76	44.17	48.55	46.55	43.60	53.76	52.73	54.97
90G	49.50	47.76	57.60	54.75	49.90	56.33	58.46	60.44

* Rates expected to increase this year (increases TBD)

Rate Adjustment Reasons

- Additional increase of \$8.30 per ton or 7.2% in 2022 plus an additional increase in 2023 of \$13.85 per ton or 11.2% (Gladstone accounts for over 7.5K tons annually)
- Fuel price increased \$1.23 per gallon in 2022 (Gladstone routes use 28K gallons annually)
- Recycle markets flipped – Gladstone recycle costs increased \$41K in 2022
- Consumer Price Index increased by 6.5% in 2022



Questions?

