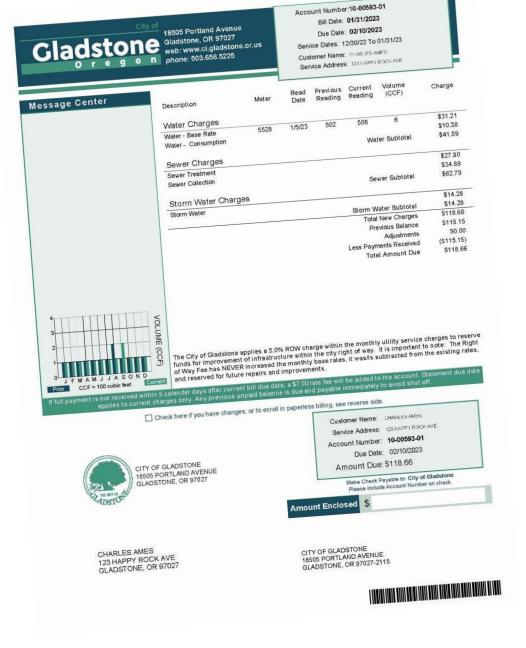
Utilities 101



The City bills for Water, Sewer and Storm Water Services





Water

- City bills approximately 3,300 accounts. Water is supplied by NCCWC – North Clackamas County Water Commission – a joint venture partnership with Oak Lodge Water District (42%) and Sunrise Water (48%) (City 10%)
 - Billed based on Water disbursement base rate of \$31.21 per month – residential meter.







- Bulk Water Charges are assessed for 3 usage blocks – One ccf unit (cost per cubic feet) = 748 gallons:
 - 0-6 ccf units \$1.73 each
 - 6-10 ccf units \$2.75 each
 - 10 + ccf units \$3.76 each
 - This structure was implemented to encourage water conservation and calculate charges based on actual usage
 - Wholesale cost from NCCWC = \$.7929 per ccf included in the bulk rates above.



- Annual increases to the wholesale rate are passed through on July 1 of each year after notification from NCCWC.
- Annual increase to the City Disbursement rate currently held to estimated CPI processed on January 1 of each year – past two years have been 4%, anticipating the same for BN 2023-2025





Sewer

- Serviced by both WES Water Environmental Services, and OLWS – Oak Lodge Water Services Authority
 - Pass-through rates increase annually on July 1, as determined by each agency
- City provides and maintains collection pipes within city limits - transmits from homes to respective treatment plants





Water Environmental Services (WES)

- WES customer base is the largest with 3,981 edu's (equivalent dwelling units) from 2,633 residential, multi-family and commercial customers
 - Customers pay the city collection charge of \$34.89 per edu, and
 - Pay the WES treatment charge of \$27.90 per edu
 - Total of \$62.79 per month.
 - City pays monthly treatment costs to WES based on the number of EDU's established for each month of the year by WES & City

Oak Lodge Water Services Authority (OLWS)

- Oak Lodge customer base is approximately 813 edu's from 666 single and multi-family residential units – no commercial accounts
 - Customers pay city collection charge of \$34.89, and
 - Pay OLWS collection, treatment charge, and Gladstone ROW fee of \$58.36
 - Total of \$93.25 per month
 - City pays flat amount per month based on the aggregate winter 4 month average of water use, developed every year on each Oak Lodge account



Stormwater

- Implemented in FY 2017-18 to provide funding for maintenance and improvements to the storm water system
- Billed by the City based on impermeable surface area –
 - Residential calculated on 3,000 sq ft flat charge of \$14.28 per month
 - Commercial calculated on total impermeable surface divided by 3,000 sq ft times \$14.28 per month



