



NCCWC

NORTH CLACKAMAS COUNTY WATER COMMISSION

Ever wonder ...



Who & What is the
NCCWC?



ORS 190 Intergovernmental Entity

Governed by 5 Member Board



General Manager
(Part-Time)



Contracted Services
Finance
Engineering
Administrative Support



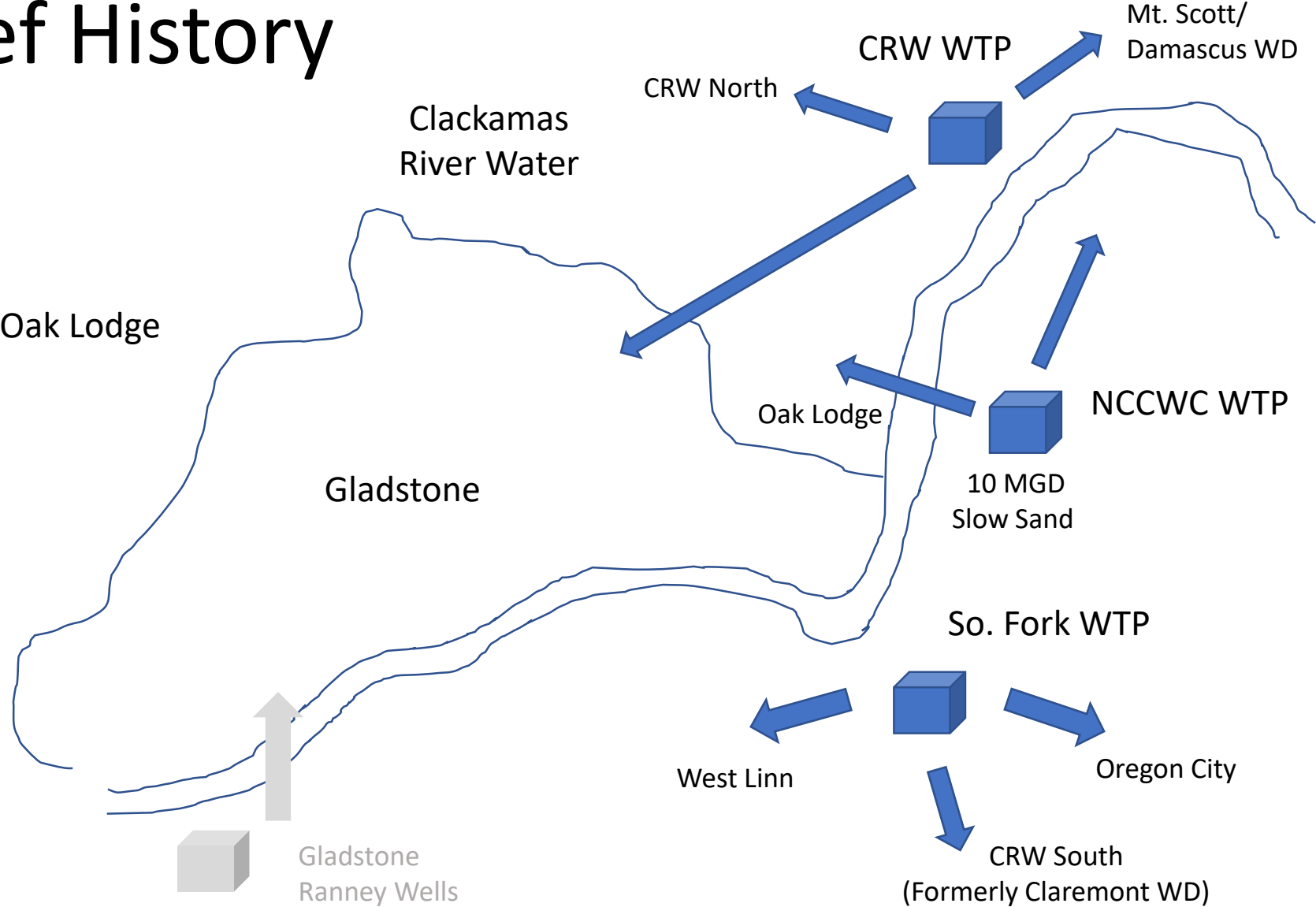
4 Full-Time Employees

Public Meeting Law
Local Budget Law
Procurement Rules



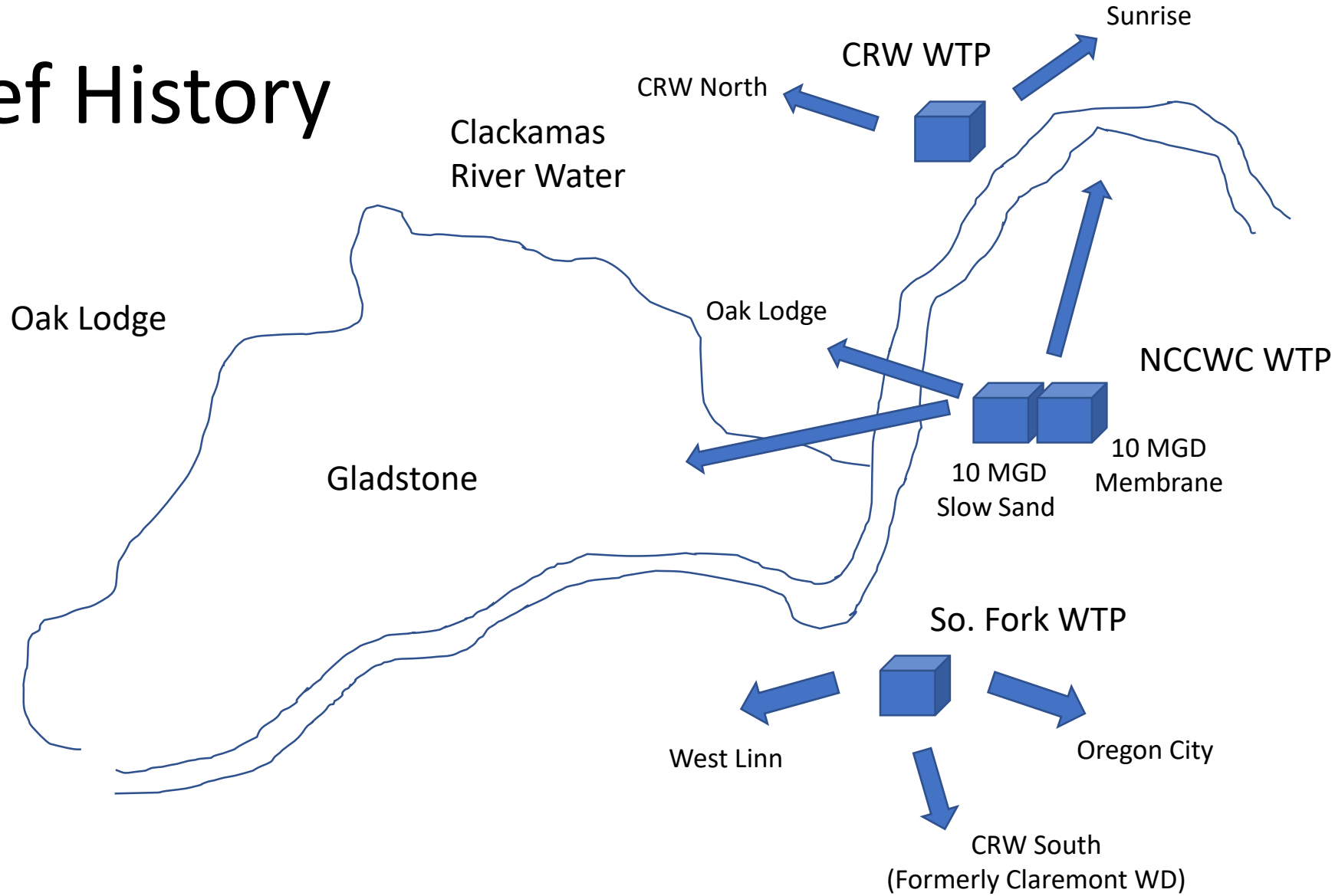
Formed in 1996

Brief History



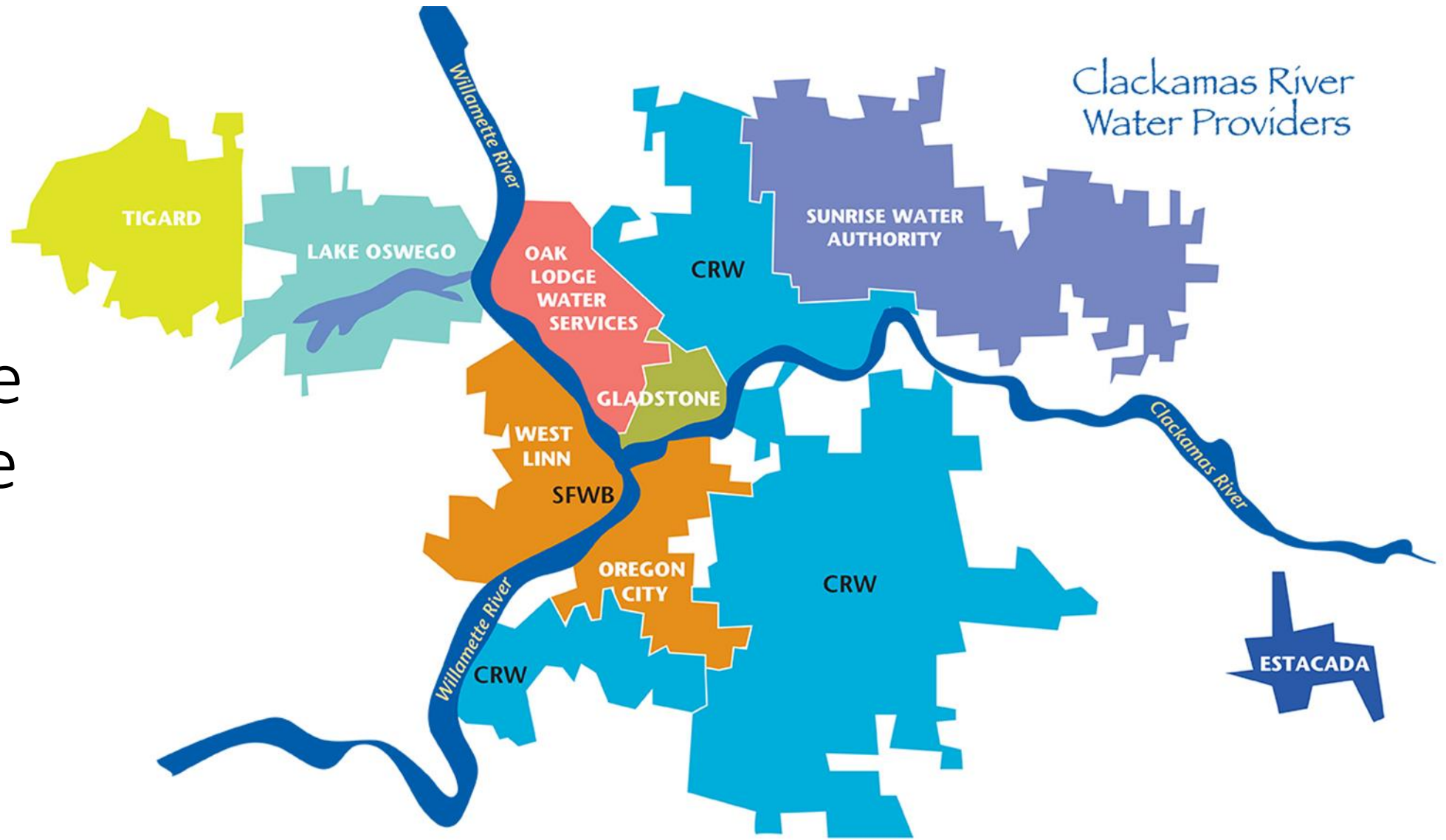
1998

Brief History



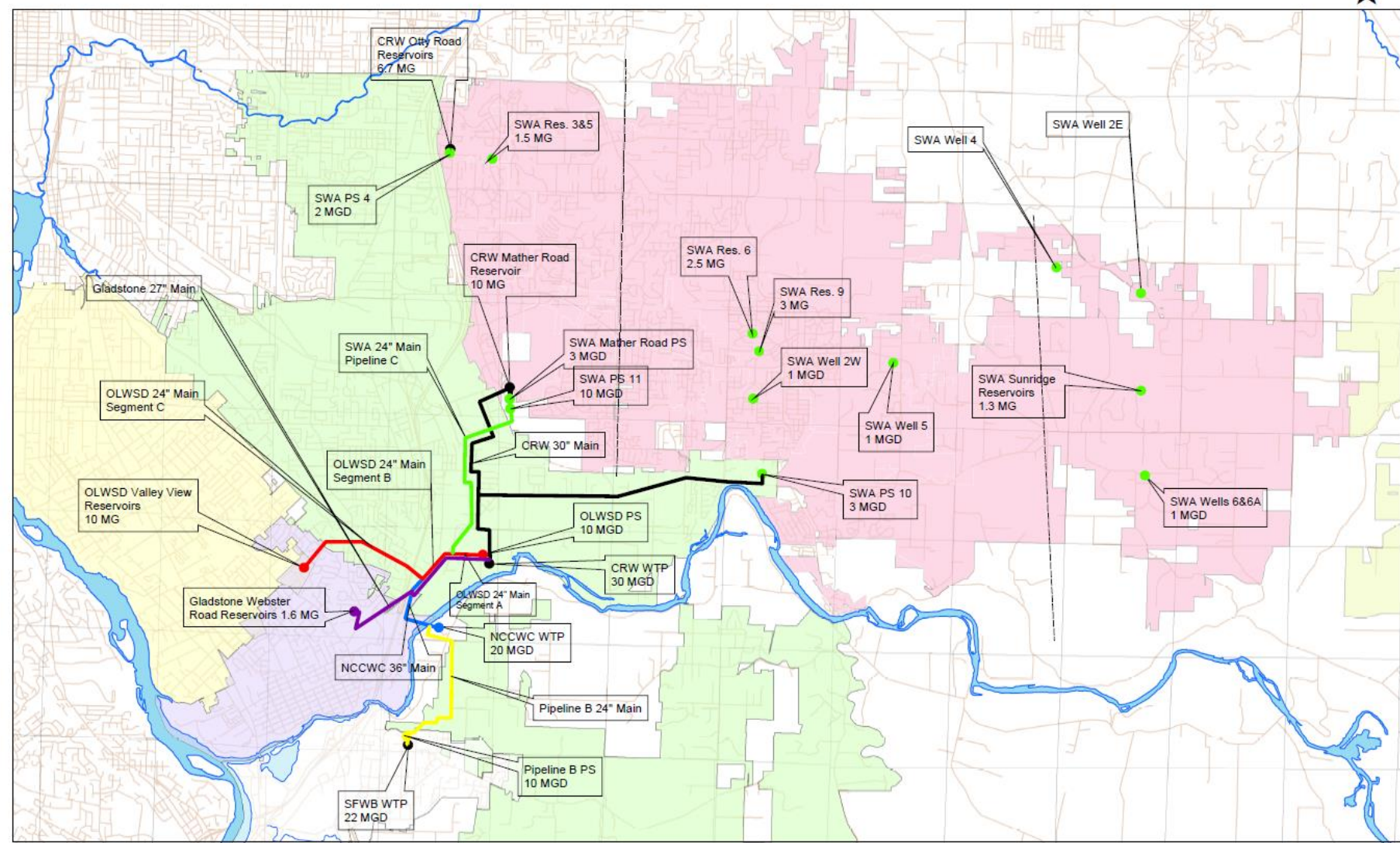
2005

How We Operate Today



<https://clackamasproviders.org>

NCCWC-Related Water Systems



Oak Lodge

ADD – 2.8 mgd

PDD – 5.2 mgd

Sunrise

ADD – 3.3 mgd

PDD – 9.2 mgd

+ 2.5 MGD + Wells

CRW

2.5 mgd

912 Million Gallons per Year

Gladstone

ADD – 1.4 mgd

PDD – 2.1 mgd

37%

44%

19%



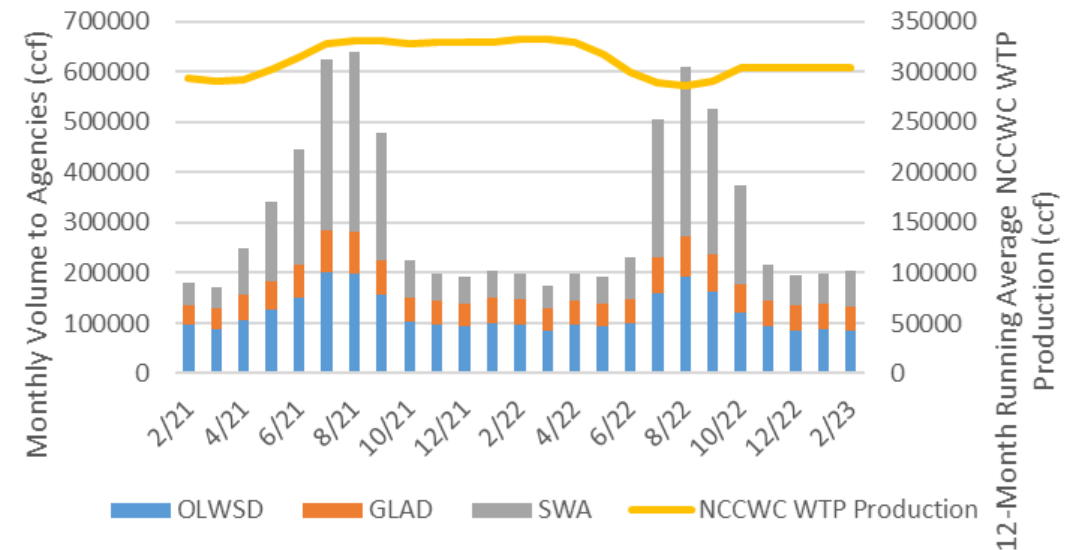
ADD – 7.5 mgd

PDD – 16.5 mgd

2.74 Billion Gallons per Year

Recent Demands ...

Comparison of Agency Demands and NCCWC WTP Production Data



Internally Funded Through Water Sales



During FY2023-24 Budgeting:

- Annual Demand (units CCF)

- Oak Lodge: 1,400,000
- Gladstone: 670,000
- Sunrise: 1,600,000



- Operating Cost

- Labor: \$725,000
- Materials & Services: \$1,486,900
- Reserve (Capital): \$800,000*

Common Unit Price

$$\begin{aligned} & \$3,011,900 / 3,670,00 \\ & = \$0.8207 / \text{unit} \end{aligned}$$

***Debt Free**

The Road Ahead

System
Maintenance &
Repair

Emergency
Preparedness

Access to
Clackamas River

