

2017-19 Budget Calendar

City Council Meeting January 24, 2017

- Consider and Approve Budget Calendar

Publish 1st notice of Budget Committee Meetings March 29, 2017

- 5 to 30 days Before the 1st meeting (Clackamas Review)

Publish 2nd notice of Budget Committee Meetings April 5, 2017

- 5 to 30 days Before the 1st meeting (Clackamas Review)

1st Budget Committee Meeting April 17, 2017

- Appoint Presiding Officer
- Receive the Budget Message
- Review Budget Document and Discuss Relevant Changes
- Respond to questions from the Budget Committee

2nd Budget Committee Meeting May 1, 2017 (if needed)

- Budget Committee Deliberations
- Respond to questions from first meeting
- Approve budget with or without modifications

Publish Notice of Hearing May 17, 2017

- 5 to 30 days Before the Hearing (Clackamas Review)
- Publish Financial Summaries

City Council Meeting – Conduct Budget Hearing May 23, 2017

- Conducted by City Council
- Open to the Public
- Run Budget Hearing Concurrent with City Council Meeting

City Council Meeting – Enact resolutions June 13, 2017

- Adopt Budget
- Make Appropriations
- Impose and Categorize Taxes

Submit Tax Certification Documents July 14, 2017

- To County Assessor by July 14, 2017
 - File Budget document with County Recorder and Designated Agencies
- *2018-19 Biennial Budget Calendar to be considered in January 2018